
Mission

To provide leadership, and encourage and stimulate excellence throughout the organization to ensure the efficient and effective delivery of public services to Seminole County residents in accordance with the overall policy of the Board of County Commissioners.

Business Strategy

The County Manager facilitates the implementation and compliance of all Board of County Commissioners' policies, directives and laws; and maintains cooperative and professional relations with County Constitutional Officers, other local, State, and Federal governmental and community organizations to secure support for and promote understanding of Board policies and actions. The County Manager serves as Budget Officer and directs the preparation and administration of the County's annual budget; analyzes legislative and other issues and makes recommendations to the Board. The County Manager also prepares and submits financial, operating, statistical and performance data to the Board as needed or requested; and provides oversight of all County operations and staff under the Board of County Commissioners.

Objectives

Ensure the provision of quality and timely services to Seminole County residents in accordance with the overall policy of the Board of County Commissioners.

Cultivate throughout the organization a continuous improvement mindset and a customer service attitude that strives to anticipate, meet and exceed customer expectations.

Facilitate communication across the organization.

Provide information to the public regarding County services.

Establish a partnership with the private sector in facilitating economic development and job creation in Seminole County.

Department:		ADMINISTRATIVE OFFICES		Seminole County	
Division:		COUNTY MANAGER			
Section:		OPERATIONS		FY 2002/03	
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		669,607	587,178	610,312	3.9%
Operating Services		24,647	45,804	112,626	145.9%
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		694,254	632,982	722,938	14.2%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		694,254	632,982	722,938	14.2%
FUNDING SOURCE(S)					
General Fund		694,254	632,982	722,938	14.2%
TOTAL FUNDING SOURCE(S)		694,254	632,982	722,938	14.2%
Full Time Positions		7	7	7	
Part-Time Positions		0	0	0	
New Programs and Highlights for Fiscal Year 2002/03					
Seminole Vision					10,000
Florida Association of Counties (FAC) dues					53,535